

Toonerville Trail Extension, Springfield ST  
Anticipated Project Costs

	Bike/Ped Award	TAP Award (2020)	TAP Application (2023)	Project Total Costs
<i>Anticipated Project Costs</i>				
MPM	\$30,368	\$0	\$5,000	\$35,368
PE	\$54,840	\$32,200	\$29,060	\$116,100
ROW/Legal	\$15,000	\$0	\$0	\$15,000
Construction	\$310,417	\$149,583	\$160,118	\$620,118
Construction Inspection	\$45,000	\$23,000	\$25,000	\$93,000
<b>Project Total</b>	<b>\$455,625</b>	<b>\$204,783</b>	<b>\$219,178</b>	<b>\$879,586</b>
<i>Project Funding</i>				
Federal Award	\$364,500	\$163,826	\$136,174	\$664,500.40
State Match	\$0	\$0	\$0	\$0.00
Local Match	\$91,125	\$40,957	\$83,004	\$215,085.60
<b>Total</b>	<b>\$455,625</b>	<b>\$204,783</b>	<b>\$219,178</b>	<b>\$879,586.00</b>

Note: revised budget per TCE project cost estimate